

NIS	Reference					Indicator	Lead Directorate	2007-08 Outturn	2008-09 Target	Latest Outturn			Activity Reported	RAG rating			Direction of Travel			Reason for judgements
	LAA	HCS	CP	BVPI	PAF					APA	July	September		December	July	September	December	July	September	
8			Yes			Adult participation in sport	Environment & Culture	22.02% (2006)	>22.02%	Outturn available March			Baseline from the Active People Survey (April-October 2008) has now been established – 22.2%. Detailed analysis of the data planned. Walking for health – British Heart Foundation accreditation received and first of the two walk leader courses completed with 6 new trained leaders now active. DVD to support further recruitment produced and now being used with groups and for presentations. Discussions underway to develop Herefordshire Youth Games for 2009, taking account of 2012 Olympic Games. As part of the proposed joint delivery plans for sport developed as part of a 'trail blazer' partnership – with schools, extended services, voluntary sector sport and external providers - a service level agreement has been agreed with Herefordshire Voluntary Action and there is progress on developing one with Halo. Planning is taking place with partners for 2009-10.	A	A	A				Activity showing progress towards target, but no outturn available
53		20				Prevalence of breastfeeding at 6-8 weeks from birth	Children & Young People	N/A	Establish baseline	51.10%	50.94%		Data is not available until 6 weeks after period end.	G	G	G			Outturn being reported to provide a baseline. Outturn is marginally worse than target, but an improvement on the previous year.	
56	Yes	22d				Obesity among primary school age children in Year 6	Children & Young People	16.7%	16%	No Data	No Data	16.20%	Annual figure: response rate to the annual weighing and measuring programme improved from 77.5% to 85.7%. Again only one school opted out of the programme.	A	A	R		Δ		
57	Yes	22b				Children and young people's participation in high-quality PE and sport	Children & Young People		Establish baseline by March			Annual Survey not yet available but local monitoring is being completed for both 2 hours in curriculum and 3 hours beyond the curriculum. This is the first year of the Sport Unlimited programme (3 hours OSHL) but participation rates are growing considerably and local targets should be achieved.	G	G	G			Activity reported that should impact on the baseline		
113		23				Prevalence of Chlamydia in under 20 year olds	Children & Young People	N/A	3,350	173	179		This year, the indicator measures the number of young people accepting a test/screen for Chlamydia. Thus far there have been 12 instances recorded (6.7%), which is below the national prevalence rate of 10%.	A	R	R			Outturn worse than target	
119		12a-d				Self-reported measure of people's overall health and wellbeing	Adult Social Care		Establish baseline	Outturn available March			To be collected through the Place Survey. Other indicators, such as NIS 8 above and the PAF indicators D55, D56, D54, C51, B11, D39 and D40 below are evidence of work taking place to impact on the baseline.	G	G	G			Activity reported that should impact on the baseline	
120		11				All-age all cause mortality rate	Adult Social Care	603.4 per 100,000 (2004-06)	<603.4	Outturn available March			Rolling 3 year values to be provided by PCT on quarterly basis - first report due December.	A	R	R			Despite reference to a planned meeting in the last report, this has not taken place. No activity has been reported.	
121	Yes	9				Mortality rate from all circulatory diseases at ages under 75 per 100,000 population	Adult Social Care	59.4	57.8	Outturn available March			Rolling 3 year values to be provided by PCT on quarterly basis - first report due December.	A	R	R			Despite reference to a planned meeting in the last report, this has not taken place. No activity has been reported.	
122		8				Mortality from all cancers at ages under 75 per 100,000 population	Adult Social Care	103.2	<103.2	Outturn available March			Rolling 3 year values to be provided by PCT on quarterly basis - first report due December.	A	R	R			Despite reference to a planned meeting in the last report, this has not taken place. No activity has been reported.	
123	Yes					16+ current smoking rate prevalence per 100,000 population aged 16+	Adult Social Care	780.6	808.1	Outturn available March			Rolling 3 year values to be provided by PCT on quarterly basis - first report due December.	A	R	R			Despite reference to a planned meeting in the last report, this has not taken place. No activity has been reported.	
130	Yes		Yes			Social Care clients receiving Self Directed Support (Direct Payments and Individual Budgets) per 100,000 population aged 18+	Adult Social Care	97	107	101.4	101	>107 forecast		A	A	G	Δ	Δ	Δ	The service now forecasts that target will be achieved
132			195	D55		Timeliness of social care assessment	Adult Social Care	89.60%	92%	89.20%	90.00%	<92% forecast		R	A	R	∇	Δ	Δ	The service now forecasts that target will not be achieved

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133			196	D56	Timeliness of social care packages	Adult Social Care	84.70%	90%	80.90%	84.00%	<90% forecast		R	A	R	▽	△	△	The service now forecasts that target will not be achieved
135	Yes		Yes		Carers receiving needs assessment or review and a specific carer's service, or advice and information	Adult Social Care	12.90%	17.9%	13%	12.6%	17% forecast		A	R	R		▽	△	The service now forecasts that target will not be achieved
142	Yes		Yes		Number of vulnerable people who are supported to maintain independent living	Adult Social Care	96.73	97.75 (2010-11)			Outturn available March		R	R	R				No outturn or activity reported
		10			Mortality rate from chronic diseases	Adult Social Care	150 (2004-06)	<150			Outturn available March	In-year data not currently available. In discussion with the Director of Public Health about links to plans.	A	R	R				Despite reference to a planned meeting in the last report, this has not taken place. No activity has been reported.
		28			Percentage of respondents who said they have been bullied in the previous 12 months	Children & Young People	24%	<24%			Outturn available January	Survey will be undertaken in October 2008 - results available in January 2009. A database is in place for schools to log all incidents of bullying and these are monitored by the Herefordshire Safeguarding Children Board. On 31st October, young people are organising a conference, the main theme of which will be bullying, in order to raise awareness of the issue and to identify ways of tackling it.	A	A	A				Activity showing progress towards target, but no outturn available until January 2009
		53			Number of falls/accidents admissions to A&E	Adult Social Care		<22				Working with local acute hospital for provision of figures.	R	R	R				Despite reference to a planned meeting in the last report, this has not taken place. No activity has been reported.
		22a			Percentage of respondents who said they smoked at least 1 cigarette in the last 7 days	Children & Young People	7%	<7%			Outturn available January	Survey will be undertaken in February 2009 - results available in April 2009. The Stop Smoking service within the PCT delivers a range of interventions and works closely with professionals to identify referrals and deliver smoking cessation services. A Stop Smoking midwife specialist provides additional support to encourage pregnant women to stop smoking, which, in turn, reduces the risks of second hand smoke to other children in the home. In addition, there is effective enforcement of underage cigarette sales legislation.	A	A	A				Activity showing progress towards target, but no outturn available until January 2009
		22c			Percentage of respondents who said they ate at least 5 portions of fruit and vegetables the previous day	Children & Young People	24%	>24%			Outturn available January	Survey will be undertaken in February 2009 - results available in April 2009. Food in schools has a high priority and a schools Food Steering Group is chaired by the PCT, bringing together school food providers, schools colleagues and Healthy Schools to promote best practice and the implementation of the new food standards. New Service Level Agreements have been implemented with providers to ensure a focus on healthy food.	A	A	A				Activity showing progress towards target, but no outturn available until January 2009
		22e			Percentage of pupils consuming 2 or more units of alcohol in the previous week	Children & Young People	18%	<18%			Outturn available January	This PI was previously measured through the Teenage Lifestyle Survey which is now being incorporated into the ECM Building Bridges Survey to be carried out in Spring 2009.	A	A	A				Activity showing progress towards target, but no outturn available until January 2009
		22f			Percentage of respondents who said they had taken some form of illegal drug in the previous 12 months	Children & Young People	6%	<6%			Outturn available January	This PI was previously measured through the Teenage Lifestyle Survey which is now being incorporated into the ECM Building Bridges Survey to be carried out in Spring 2009.	A	A	A				Activity showing progress towards target, but no outturn available until January 2009
		22g			Percentage of respondents who said they worry about one problem 'quite a lot' or 'a lot'	Children & Young People	71%	<71%			Outturn available January	Survey will be undertaken in February 2009 - results available in April 2009. The mental health needs of children and young people are being met through the implementation of the CAMHS strategy (see NI 51)	A	A	A				Activity showing progress towards target, but no outturn available until January 2009

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					1041YJ	The referral of juveniles manifesting mental health difficulties to Child and Adolescent Mental Health Services	Children & Young People	100%	100%	100%	100%		G	G	G	Δ	Δ	Δ	Quarter 2 outturn is now available and continues to show highest possible performance
		Yes	56	D54	The percentage of items of equipment delivered and adaptations made within 7 working days	Adult Social Care	96.36%	97%	96.20%	97.00%	97% forecast		G	G	G	Δ	Δ	Δ	The service now forecasts that target will be achieved
			201	C51	Adults and older people receiving direct payments at 31 March per 100,000 population aged 18 or over (age standardised)	Adult Social Care	97.6	115	95.8	97	<115 forecast		R	R	R	▽	Δ	Δ	The service now forecasts that target will not be achieved
		Yes		C29	Number of adults with physical difficulties helped to live at home (per '000 of population aged 18 to 64)	Adult Social Care	4.8	5	3.4	3.5	5 forecast		G	G	G	Δ	Δ	Δ	The service now forecasts that target will be achieved
		Yes		C30	Number of adults with learning difficulties helped to live at home (per '000 of population aged 18 to 64)	Adult Social Care	2.9	3	2.9	2.9	3 forecast		A	A	G	◁▷	◁▷	Δ	The service now forecasts that target will be achieved
		Yes		C31	Number of adults with mental health difficulties helped to live at home (per '000 of population aged 18 to 64)	Adult Social Care	4.3	4.4	4.2	4.4	>4.4 forecast		A	G	G	◁▷	Δ	Δ	The service now forecasts that target will be achieved
		Yes			Local indicator: (Safeguarding): Percentage of cases dealt with within 5 days from referral to date of strategy discussion	Adult Social Care		75%	Outturn available March				R	R	R				No outturn or activity reported
				B11	The number of households receiving intensive home help/care as a percentage of all adults and older people in residential and nursing care and households receiving intensive home help/care.	Adult Social Care	19.75%	22%	20.50%	21.30%	22% forecast		A	G	G	Δ	Δ	Δ	The service now forecasts that target will be achieved
				B12	Average gross weekly expenditure per person on supporting adults and older people in residential and nursing care and providing intensive home care	Adult Social Care	£527.92	£500	£514	£514			A	R	R	Δ	◁▷	◁▷	Outturn similar to same period last year, but not on track to achieve target
				D37	The percentage of single adults and older people going into permanent residential and nursing care who were allocated single rooms	Adult Social Care	95.60%	96%	93.30%	90.50%	96% forecast		G	A	G	Δ	◁▷	Δ	The service now forecasts that target will be achieved
				D39	Percentage of people receiving a statement of their needs and how they will be met	Adult Social Care	96.10%	100%	96.70%	96.30%	<100% forecast		A	A	R	Δ	Δ	Δ	The service now forecasts that target will not be achieved
				D40	Adult and older clients receiving a review as a percentage of those receiving a service	Adult Social Care	78.06%	80%	34%	45.7%	>80 forecast		G	A	G	Δ	◁▷	Δ	The service now forecasts that target will be achieved
				E82	Assessments of adults and older people leading to provision of service	Adult Social Care	83.60%	78%	76.80%	80.20%	>78 forecast		A	A	G	▽	▽	Δ	The service now forecasts that target will be achieved
				C73	Adults aged 18-64 admitted on a permanent basis in the year to residential or nursing care	Adult Social Care	1.5	1.5	1.5 (forecast)	1.5 (forecast)	<1.5 forecast		G	G	G	◁▷	◁▷	Δ	The service now forecasts that target will be achieved
				C62	The number of carers receiving a 'carer's break' or a specific carer's service as a percentage of clients receiving community based services	Adult Social Care	11.50%	12%	12.50%	12.00%	>12% forecast		G	G	G	Δ	Δ	Δ	The service now forecasts that target will be achieved